

**Santa Lucia Conservancy
Proposed 2019 Capital Budget Detail**

**Proposed 2019
Budget**

Capital Expenditures		
1650	Vehicles	24,500 1)
1660	Field Equipment & Machinery	3,000 2)
1670	Computer/Electronic Equipment	3,000 3)
TOTAL CAPITAL EXPENSES		\$ 30,500

- 1) Replacement work truck, insurance funds in savings
- 2) Brush mowing equipment
- 3) Replacement computer for current staff